North Fork Recreation Area Rough River Lake, KY

Due to workforce changes, USACE POC is now Jess Cary, (502) 315-6745 Nathan.J.Cary@usace.army.mil

Utilization

FY24	# of Reservable Sites	Actual Days Available (Res & Non Res)	Days Occupied (Res)	Average length of stay	Total Percent Usage (Res)	Number of Visitors	Visitor's Days Used	Total Resv
	81	8762	2674	2.81	30.52%	4408	12209	952

Number of Visitors: Total number of people included in the reservations for the occupied sites during the reporting period Visitor's Days used: Number of visitors multiplied by the length of stay for each reservation within the reporting period

<u>Sales</u>

<u>Period</u>	<u>Sales</u>
FY24	\$47,225
FY23	\$41,601
FY22	\$56,266

<u>Utilities</u>

	<u>Electric</u>	<u>Water</u>	<u>Trash</u>
FY24	\$15,291	\$4,454	\$6,279
FY23	\$15,394	\$2,818	\$6,279
FY22	\$18,585	\$5,858	\$6,199

Sewage: North Fork sends sewage to Axtel Campground. We provide port-a-johns in the day-use area during summer and relocate them to the ramp in the winter when the ramp bathroom is closed due to freezing temperatures. Annual port-a-john costs are \$1,800.

Mowing Acreage - 34 acres