# FORT MCCOY

SERVING AMERICA'S ARMED FORCES SINCE 1909

# 2024 Executive Summary

Covering Fiscal Year 2023

ocated in the heart of the upper Midwest, Fort McCoy is the only U.S. Army installation in the state of Wisconsin. The 60,000-acre installation is capable of fully supporting training throughout a four-season climate and offers an excellent training environment and support infrastructure for personnel to develop and maintain the skills necessary for mission success.

Fort McCoy exemplifies its motto, "Total Force Training Center," by annually supporting the training of reserve-, guard-, and active-component military personnel from all branches of America's armed forces. Since the 1980s, Fort McCoy has been the training site of choice for thousands of personnel each year.

Fort McCoy provides full-scale support to its customers at each juncture of its training triad — Transient, Institutional and Exercise.

Transient training customers are those who are at the installation for a period of two weeks or less. Transient training is the foundation and building blocks on which individuals and units learn and hone Warrior skills.

Institutional, or schoolhouse, training fulfills the educational requirements and furthers the career status of its students. Fort McCoy currently offers Institutional training opportunities in the leadership, medical, and maintenance fields, and actively seeks additional opportunities to increase this important dimension of its support capabilities.

Exercises culminate military training and test and validate mission readiness. Fort McCoy's extensive training areas and facilities are available to support scalable, multi-component exercises on a year-round basis.

Through strategic business planning initiatives and the efforts of the Fort McCoy workforce, installation leadership is determined to build on the post's record to achieve even greater success in the future. This publication provides information about Fort McCoy and the impact of its operations.

In August 2021, the U.S. Department of Defense directed Fort McCoy to serve as a site for Operation Allies Refuge/Operation Allies Welcome. The installation received approximately 13,000 Afghan evacuees for resettlement in the United States. The economic effects of the first two months of the mission were reflected in the Fiscal Year 2021 numbers. The remainder of the mission is reflected in these Fiscal Year 2022 numbers.

# Fort McCoy's Economic Impact (Fiscal Year 2023)

#### I. Dollars returned to the economy

#### A. Workforce payroll

\$190,500,000

Civilian & Military

#### B. Operating costs

\$346,000,000

(Includes costs for utilities, physical plant maintenance, repair and improvements, new construction projects, and purchases of supplies and services.)

#### C. Other expenditures

\$22,500,000

Revenues to local governments

\$435,850

(Includes land-permit agreements, payments in lieu of taxes and school district impact aid.)

TOTAL: \$559.4 million

#### II. Total estimated economic impact

\$ 1.38 billion

(NOTE: A Gross Multiplier Index (GMI) of 4.0 was used to calculate this estimate. The GMI reflects how many times a dollar turns over within this region.)

# **Economic Impact ...**

	FY 2018	FY 2019	FY 2020	FY 2021	FY2022	FY2023
Expenditures	283.8M	296M	369.8M	481.6M	629.1M	346M
Economic Impact	1.14B	1.18B	1.48B	1.93B	2.5B	1.38B

NOTE: The area GMI was 3.2 for FY 2016 and 4.0 for FY 2017-2021. Discretionary spending was changed from \$100 to \$150 in FY 2020.

# Fort McCoy Training Population

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY2023
Number of Personnel Supported	148,733	125,166	60,054	116,053	77,421	86,090

NOTE: Numbers include training conducted throughout the year by all branches of the service (reserve and active component).

he installation's mission statement is "Strengthen Total Force Readiness by serving as a Training Center, Mobilization Force Generation Installation, and Strategic Support Area." As such, Fort McCoy will:

Support training, personnel and equipment readiness of military units across all branches and components of America's Armed Forces as they prepare for Multi-Domain Operations (MDO), executed through decisive action in a dynamic, challenging, and complex training environment.

Operationalize the Fort McCoy Strategic Support Area (SSA) by serving as the primary provider and integrator of facilities, infrastructure, and the full range of installation Base Operations (BASOPS) to transient training units, installation tenants, and area support customers (off post).

Provide standardized, effective, and efficient services, protection, facilities, infrastructure, and quality of life programs to Soldiers, Families, Civilian employees and Retirees.

Serve as a Mobilization Force Generation Installation (MFGI).

On order, provide Defense Support of Civil Authorities (DSCA).

Accomplish assigned missions in a sustainable fashion exercising effective stewardship of the natural environment and cultural resources.

Throughout the last decade, Fort McCoy experienced unprecedented facility modernization, training-area development and expansion, increased training and customer-support capacity, and improved quality-of-life opportunities.

## Installation Data

- 60,000 total acres federal property (nearly 95 square miles)
- 46,000 acres maneuver and training land
- Multiple ranges designed to Army standards
- Land size capable of supporting combat, combat support, and combat service support units simultaneously
- 3,400-acre cantonment area
- 1,403 buildings and facilities
- Installation workforce of 2,113 personnel
- 1,279 civilians;
- 411 military;
- 499 contract employees
- 69% of the workforce lives within Monroe County

Fort McCoy provides reserve- and activecomponent forces with the fully networked and integrated training resources required to support the Army's training strategies.

From unmanned aerial vehicles, to urban training facilities, to live-fire ranges to virtual training environments, Fort McCoy is prepared to meet the training needs of the Army in the 21st century.

# **Strategic Objectives**

- Sustain and Modernize the Installation's Infrastructure.
- Maintain and Expand the Training Customer Base.
- Attract, Develop, and Retain a Professional, Customer-Focused Workforce.
- Expand Land and Airspace Access to Accommodate Military Technology Modernization.
- Improve External and Internal Strategic Communications and Engagements.
- Enhance and Expand Quality of Life (QOL) Programs.
- Modernize Information Technology Capabilities.

# **Enduring Military Value**

- ★ Four-Season Training Climate
- ★ Barge, Interstate, Rail & Air Platforms
- ★ Renovated Infrastructure With Available Capacity
- ★ Upgraded Utility System Capacities
- ★ Modern Range & Training Complex
- ★ Live-Virtual-Constructive Integrated Training Environment
- **★** Significant Training Support Capabilities
- ★ Joint & Multi-Component Support Focus
- ★ Extensive Materiel Maintenance Assets & Storage Areas
- **★** Mutually Supportive Tenants
- **★** On-Site MWR Programs
- ★ Demonstrated Service Excellence
- ★ Well-Founded Installation Management Expertise
- ★ Experienced Workforce / Great Work Ethic
- ★ Strong Area Community Support

## **Construction News**

In Fiscal Year 2023, \$58 million expended on military construction on post

# **Tenant Activities**

Fort McCoy is home to a number of tenant organizations with mission responsibilities that enhance the military support and training capabilities available here.

#### These include:

11th Battalion (MI)/100th Training
Division • 13th/100th Battalion (OD) • 86th
Training Division • 88th Readiness
Division • 181st Multi-Functional Training
Brigade

Ability One/BSC • Army & Air Force
Exchange Service • Army Reserve Equal
Employment Opportunity Office

Carlson Wagonlit/SatoTravel • Corps of Engineers • Criminal Investigation Command • Cyber Security Training Center

Defense Commissary Agency •
Defense Logistics Agency
Document Services • Defense
Military Pay Office

**Equipment Concentration Site-67** 

Fort McCoy Army Health Clinic • Fort McCoy Army Reserve Careers Division/ Retention • Fort McCoy Civilian Personnel Advisory Center

IHG Army Hotels • Intrusion Detection System Monitoring Station

Logistics Readiness Center

Maneuver Area Training Equipment Site • Mission & Installation Contracting Command – Fort McCoy

Network Enterprise Center • Noncommissioned Officer Academy

Public Health Activity – Fort Knox, Fort McCoy Food Inspection Section

Recruiting Company • Regional
Training Site – Maintenance • Regional
Training Site – Medical • R.I.A. Federal
Credit Union

USO Wisconsin • U.S. Army Civilian Pay • U.S. Army Reserve Pay Center

Wisconsin Military Academy •
Wisconsin National Guard Challenge
Academy • Wisconsin State
Patrol Academy