

# FORT MCCOY

SERVING AMERICA'S ARMED FORCES SINCE 1909

## 2022 Executive Summary

Covering Fiscal Year 2021

Located in the heart of the upper Midwest, Fort McCoy is the only U.S. Army installation in the state of Wisconsin. The 60,000-acre installation is capable of fully supporting training throughout a four-season climate and offers an excellent training environment and support infrastructure for personnel to develop and maintain the skills necessary for mission success.

Fort McCoy exemplifies its motto, "Total Force Training Center," by annually supporting the training of reserve-, -guard, and active-component military personnel from all branches of America's armed forces. Since the 1980s, Fort McCoy has been the training site of choice for more than 100,000 personnel each year.

Fort McCoy provides full-scale support to its customers at each juncture of its training triad — Transient, Institutional and Exercise.

Transient training customers are those who are at the installation for a period of two weeks or less. Transient training is the foundation and building blocks on which individuals and units learn and hone Warrior skills.

Institutional, or schoolhouse, training fulfills the educational requirements and furthers the career status of its students. Fort McCoy currently offers Institutional training opportunities in the leadership, medical, and maintenance fields, and actively seeks additional opportunities to increase this important dimension of its support capabilities.

Exercises culminate military training and test and validate mission readiness. Fort McCoy's extensive training areas and facilities are available to support scalable, multi-component exercises on a year-round basis.

Through strategic business planning initiatives and the efforts of the Fort McCoy workforce, installation leadership is determined to build on the post's record to achieve even greater success in the future. This publication provides information about Fort McCoy and the impact of its operations.

In August 2021, the U.S. Department of Defense directed Fort McCoy to serve as a site for Operation Allies Refuge/Operation Allies Welcome. The installation received approximately 13,000 Afghan evacuees for resettlement in the United States. The economic effects of two months of the mission are reflected in the Fiscal Year 2021 numbers. The remainder of the mission will reflect in Fiscal Year 2022.

# Fort McCoy's Economic Impact (Fiscal Year 2021)

## I. Dollars returned to the economy

### A. Workforce payroll \$195,471,829

Civilian	\$100,467,449
Military	\$95,004,380

### B. Operating costs \$249,886,578

*(Includes costs for utilities, physical plant maintenance, repair and improvements, new construction projects, and purchases of supplies and services.)*

### C. Other expenditures \$36,253,693

Revenues to local governments	\$332,635
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*(Includes land-permit agreements, payments in lieu of taxes and school district impact aid.)*

Soldier & OAW discretionary spending in local communities	\$35,921,058
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**TOTAL: \$481.6 million**

## II. Total estimated economic impact \$1.926 billion

*(NOTE: A Gross Multiplier Index (GMI) of 4.0 was used to calculate this estimate. The GMI reflects how many times a dollar turns over within this region.)*

## Economic Impact ...

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2020
Expenditures	280.2M	294.8M	283.8M	296M	369.8M	481.6M
Economic Impact	896.8M	1.18B	1.14B	1.18B	1.48B	1.93B

NOTE: The area GMI was 3.2 for FY 2016 and 4.0 for FY 2017-2021. Discretionary spending was changed from \$100 to \$150 in FY 2020.



# Fort McCoy Training Population

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Number of Personnel Supported	137,141	155,975	148,733	125,166	60,054*	116,053

NOTE: Numbers include training conducted throughout the year by all branches of the service (reserve and active component).

\*FY2020 training numbers reduced by the COVID-19 pandemic.

The installation's mission statement is "Strengthen Total Force Readiness by serving as a Training Center, Mobilization Force Generation Installation, and Strategic Support Area." As such, Fort McCoy will:

Support training, personnel and equipment readiness of military units across all branches and components of America's Armed Forces as they prepare for Multi-Domain Operations (MDO), executed through decisive action in a dynamic, challenging, and complex training environment.

Operationalize the Fort McCoy Strategic Support Area (SSA) by serving as the primary provider and integrator of facilities, infrastructure, and the full range of installation Base Operations (BASOPS) to transient training units, installation tenants, and area support customers (off post).

Provide standardized, effective, and efficient services, protection, facilities, infrastructure, and quality of life programs to Soldiers, Families, Civilian employees and Retirees.

Serve as a Mobilization Force Generation Installation (MFGI).

On order, provide Defense Support of Civil Authorities (DSCA).

Accomplish assigned missions in a sustainable fashion exercising effective stewardship of the natural environment and cultural resources.

Throughout the last decade, Fort McCoy experienced unprecedented facility modernization, training-area development and expansion, increased training and customer-support capacity, and improved quality-of-life opportunities.

Fort McCoy provides reserve- and active-component forces with the fully networked and integrated training resources required to support the Army's training strategies.

From unmanned aerial vehicles, to urban training facilities, to live-fire ranges to virtual training environments, Fort McCoy is prepared to meet the training needs of the Army in the 21st century.

## Installation Data

- 60,000 total acres federal property
- 46,000 acres maneuver and training land
  - Multiple ranges designed to Army standards
  - Land size capable of supporting combat, combat support, and combat service support units simultaneously
- 3,400-acre cantonment area
- 1,404 buildings and facilities
- \$1.5 million in new construction (buildings and ranges) in FY 2021
- \$29.5 million expended on facility maintenance and repair in FY 2021
- \$28 million worth of contracts for construction, services and supplies was awarded for the Fort McCoy garrison. The amount does not include projects funded through the Military Construction program.
- Installation workforce of 5,177 personnel
  - 1,702 civilians; 2,023 military; 1,452 contract employees
  - 62.8% of the workforce lives within Monroe County
  - 12.4% of the workforce lives outside of Wisconsin
- 105,438 military retirees and their families are serviced by Fort McCoy.

*Note: These numbers include the beginning of the Operation Allies Welcome (OAW) mission in August 2021.*

## Strategic Objectives

- Sustain and Modernize the Installation's Infrastructure.
- Maintain and Expand the Training Customer Base.
- Attract, Develop, and Retain a Professional, Customer-Focused Workforce.
- Expand Land and Airspace Access to Accommodate Military Technology Modernization.
- Improve External and Internal Strategic Communications and Engagements.
- Enhance and Expand Quality of Life (QOL) Programs.
- Modernize Information Technology Capabilities.

## Enduring Military Value

- ★ Four-Season Training Climate
- ★ Barge, Interstate, Rail & Air Platforms
- ★ Renovated Infrastructure With Available Capacity
- ★ Upgraded Utility System Capacities
- ★ Modern Range & Training Complex
- ★ Live-Virtual-Constructive Integrated Training Environment
- ★ Significant Training Support Capabilities
- ★ Joint & Multi-Component Support Focus
- ★ Extensive Materiel Maintenance Assets & Storage Areas
- ★ Mutually Supportive Tenants
- ★ On-Site MWR Programs
- ★ Demonstrated Service Excellence
- ★ Well-Founded Installation Management Expertise
- ★ Experienced Workforce / Great Work Ethic
- ★ Strong Area Community Support

## Construction News

In Fiscal Year 2021, a Scout Reconnaissance Crew Engagement (RECCE) Range was awarded for \$9.97 million.

## Tenant Activities

Fort McCoy is home to a number of tenant organizations with mission responsibilities that enhance the military support and training capabilities available here.

These include:

11th Battalion (MI)/100th Training Division • 13th/100th Battalion (OD) • 86th Training Division • 88th Readiness Division • 181st Multi-Functional Training Brigade

Ability One/BSC • Army & Air Force Exchange Service • Army Reserve Equal Employment Opportunity Office

Carlson Wagonlit/SatoTravel • Corps of Engineers • Criminal Investigation Command • Cyber Security Training Center

Defense Commissary Agency • Defense Logistics Agency Document Services • Defense Military Pay Office

Equipment Concentration Site-67

Fort McCoy Army Health Clinic • Fort McCoy Army Reserve Careers Division/Retention • Fort McCoy Civilian Personnel Advisory Center

IHG Army Hotels • Intrusion Detection System Monitoring Station

Logistics Readiness Center

Maneuver Area Training Equipment Site • Mission & Installation Contracting Command – Fort McCoy

Network Enterprise Center • Noncommissioned Officer Academy

Public Health Activity – Fort Knox, Fort McCoy Food Inspection Section

Recruiting Company • Regional Training Site – Maintenance • Regional Training Site – Medical • R.I.A. Federal Credit Union

USO Wisconsin • U.S. Army Civilian Pay • U.S. Army Reserve Pay Center

Wisconsin Military Academy • Wisconsin National Guard Challenge Academy • Wisconsin State Patrol Academy

