

# FY-19 PRIORITIES

## Finalize The Region Re-Organization

**31Jan19:** Issue notice to codify the Installation framework  
**31Jan19:** Finalize & publish standardized N3, N5, N8 org chart  
**31Jan19:** Proposals due: N1, N4, N6, N9 org charts  
**28Feb19:** Finalize & publish standardized N1, N4, N6, N9 org charts  
**28Feb19:** Proposals due: N2, N7, SA org charts

## Codify Region Mission-Construct

**TBD:** Publish the Region MFT (Awaiting CNIC Approval)  
**31Mar19:** Submit draft documents for SORM development and Region DETSWA MFT

## Define Shore Readiness

**28Feb19:** Codify MFT Phase I analysis of the five mission areas  
**30Jun19:** Convene/complete Phase II of the CFTs, mapping capabilities to MFTs  
**30Sep19:** Convene/complete Phase III of the CFTs, establishing readiness metrics to MFTs  
**31Oct19:** Populate DRRS with revised NMETL and PESTOF data  
**30Nov19:** Initiate live readiness reporting dashboard across Region

## Improve Region Audit Readiness

**28Feb19:** Identify areas of highest auditability risk  
**31May19:** Establish FIAR team(s) and develop corrective action plans for high risk transactions  
**31Dec19:** Initiate and track completion of corrective actions plans

## Establish P2P Construct for Business

**31Jan19:** Establish FY19 business plans to govern financial management across SICs  
**31Jan19:** Finalize spend plans and phasing plans against business plans for QER1  
**28Feb19:** Finalize FY19 contract execution plan  
**31Mar19:** Finalize IPL submission (OMN NL, FP, ST)  
**30Apr19:** Complete mid-year review (QER2)  
**30Apr19:** Realign execution priorities, if required  
**30Jun19:** Target Q3 execution rate of 85%  
**31Jul19:** Target Q4 UFRs  
**30Aug19:** Complete POM22 and FY20 BP builds

# YEAR OF OWNERSHIP

## Who We Are

Shore-based platforms **READY, RELEVANT, CAPABLE** and **LETHAL** force forward positioned to ensure that our fleet and joint warfighters can **REFRESH, RELOAD** and **RELAUNCH**

### ADAPT AND IMPROVE

Reorganize personnel to improve communication, decision-making, and execution. Identify innovative approaches to execute our Human Capital Strategy. Strengthen relationships with partners and allies.

### ENABLE OUR PARTNERS

Deliver Region EURAFSWA's five key shore missions, core mission enablers, and Base Operating Support services to the Fleet. Ensure and improve Region capacity to meet both steady-state and contingency operational requirements.

### MEASURE PERFORMANCE

Determine mission essential tasks and develop tools and processes for measuring performance across Region EURAFSWA installations. Ensure fiscal responsibility by connecting financial execution to mission delivery.

## What We Do

Provide **RESPONSIVE, AGILE** and **CAPABLE** power projection platforms through key shore missions: Air Ops, Port Ops, Security, Public Safety, Quality of Life and core mission enablers.

## Why We Serve

Defend the U.S. and its allies by protecting freedom of access and maneuver by land, air, sea and cyberspace.

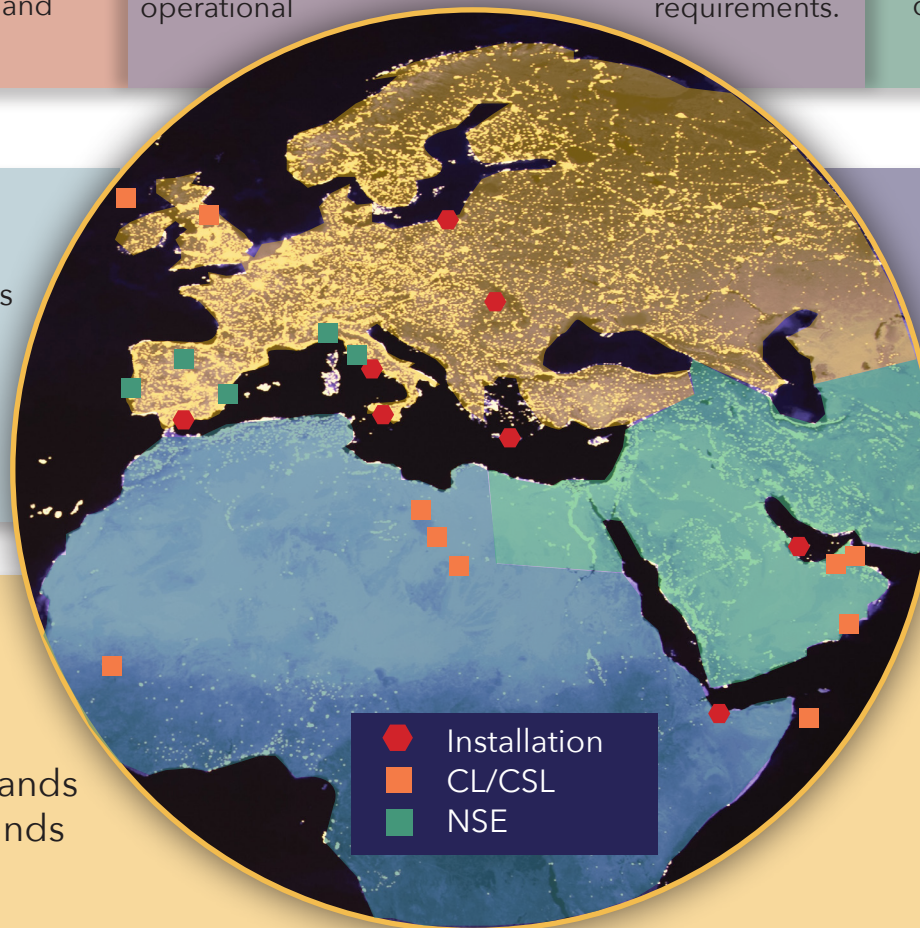
## CNREURAFSWA

3 Continents

18 Countries

3 Geographic Combatant Commands

4 Functional Combatant Commands



## FACTS

7 Airfields

6 Ports

4,000 Personnel

\$685M Total Obligation

34 Platforms (Installations / CLs / CSLs / NSEs)